



Finance Council Meeting Minutes

Wednesday, August 26, 2026 - 7:30 AM Parish library

x	Fr James Ahenkora	x	Melissa Oborny (1/2022)
	Fr Ambrose Daniel	x	Laura Hofstrand (4/2023)
x	Matt Dougan (non-voting)	x	Pat Battani (9/2025)
x	Tom Primmer (non-voting)	x	Tom Friedman (10/2025)
-	Holly Bevan (1/2022)	x	Chad Tramp (2/2026)
x	Laura DeVries (1/2022)		

1. Opening Prayer
2. Discuss/Approve June 2026 minutes
 - a. Motion by: Melissa Oborny
 - b. 2nd by: Chad Tramp
3. Discuss/Review June/July 2026 Financial Reports
 - a. We finished the year with a surplus of \$50,466 which was better than the \$20,775 for the fiscal year ended June 30, 2025. Our total operating income was \$2,355,959 and up \$209,655 over the year ended June 30, 2025. Tithing for the year was up 7.74% or \$134,199 and exceeded our budget by \$75,926. Total operating expenses for the year came in at \$2,305,491 a \$179,966 increase over the previous year and \$100,366 over budget. This was primarily driven by our building and grounds expenses - \$359,178 this year versus \$226,860 last year. Building and grounds expenses exceeded our budget by \$134,855 which was largely due to the ongoing HVAC issues. Our preschool lost \$17,163 this year but was considerably improved over the loss last year of \$41,638.
 - b. Our operating loss for July, 2026 was \$58,049. We had budgeted a loss of \$42,384 for the month. Total operating income was \$154,907. Total tithing was \$123,026 and under budget by \$11,505. Preschool tuition of \$23,631 that was prepaid last year was applied for the month and ahead of budget by \$4,013.

Total operating expenses were \$212,956 and over budget by \$7,653. We did record MidAmerican energy invoices twice in the month due to timing (\$3,654). Our building expenses were \$29,408 and over budget \$6,838. We did have several

invoices from Bell Brothers with our continuing AC rooftop unit issues and "limping" along.

c. Ok for publication - Motion Tom Friedman, 2nd by Laura DeVries

4. Obtain statement reviewers June & July 2026: Melissa Oborny
5. 2026 ADA Assessment and Update: Projected over 14K - expected to receive in March, 2027 and apply to Building Fund
6. End of Year Report (2025/2026) and Diocese Annual Financial Reporting
 - a. Annual Financial Report to Diocese Affirmation signatures by OLIH FC Members & Staff
 - b. 2026 Diocese Survey - Complete
 - c. Annual report to parish - Publish in September, FC approve by next meeting
 - d. Ask that we publish results of Diocesan review in bulletin
7. Capital Campaign update
 - a. Honorary Chairs, General Chairs, Cabinet secured, town hall meetings
 - b. Quotes from Design/Build Engineers
 - c. Quote from Stain Glass Artist - potential project in worship space
 - i. Need all in cost, secure solid \$ from donor, survey others to gauge participation community support
 - ii. Need liturgical consulting/design involved
 - iii. Need lighting consultant/design involved
8. Pastor Report - Father James/Father Ambrose
 - a. Town Hall went well - Fr James will promote from the pulpit before next meeting
 - b. Campaign is coming together well and invitation letters will be sent soon
9. Director of Operations report - Tom Primmer
 - a. HVAC Controls - Complete
10. Development committee update - Matt
 - a. Raffle Calendars are going well
11. Next meeting: September 23, 2026, 7:15 a.m. OLIH Library
12. Closing Prayer